



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
BALAI PEMBIBITAN TERNAK UNGGUL SAPI BALI

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	220064 BALAI PEMBIBITAN TERNAK UNGGUL SAPI BALI	PAGU REALISASI	3,634,647,000 727,946,265 (20.03%)	26,645,686,000 2,189,429,931 (8.22%)	92,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	30,372,333,000 2,917,376,196 (9.61%)
		SISA	2,906,700,735	24,456,256,069	92,000,000	0	0	0	0	0	0	27,454,956,804
GRAND TOTAL		PAGU REALISASI	3,634,647,000 727,946,265 (20.03%)	26,645,686,000 2,189,429,931 (8.22%)	92,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	30,372,333,000 2,917,376,196 (9.61%)
		SISA	2,906,700,735	24,456,256,069	92,000,000	0	0	0	0	0	0	27,454,956,804