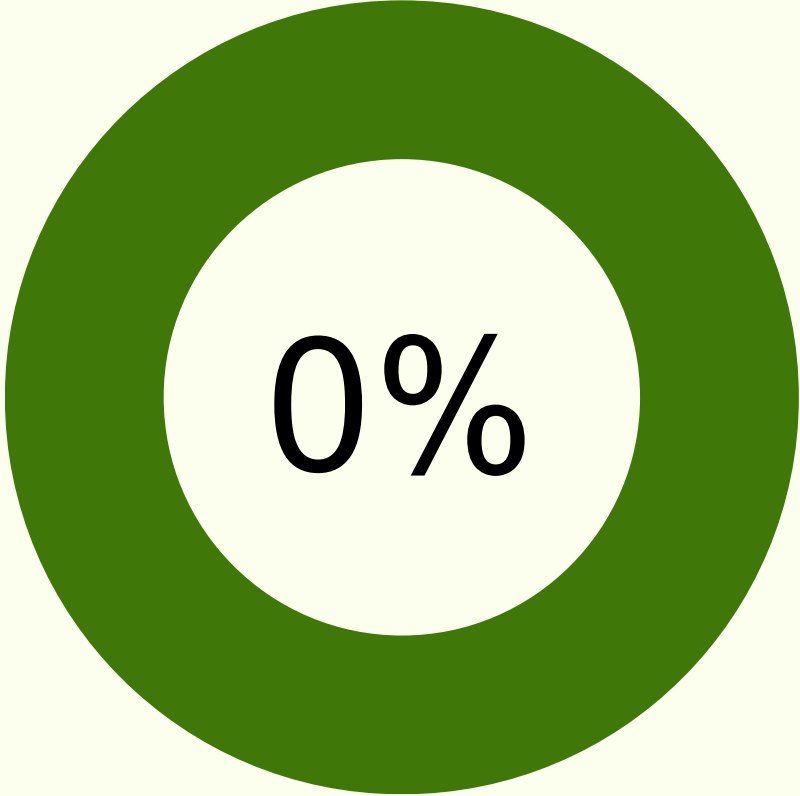




TARGET & REALISASI KINERJA BPTU-HPT DENPASAR (TRIWULAN I) TAHUN 2025

Pengendalian dan Penanggulangan Penyakit Hewan

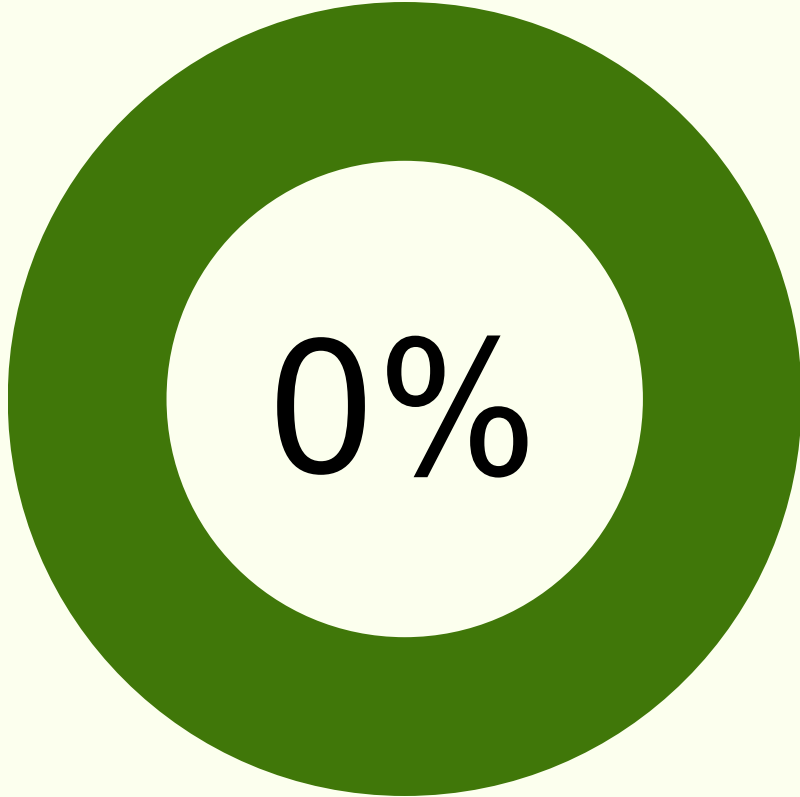


0%

Keuangan

Target : 876.963.000

Realisasi : -



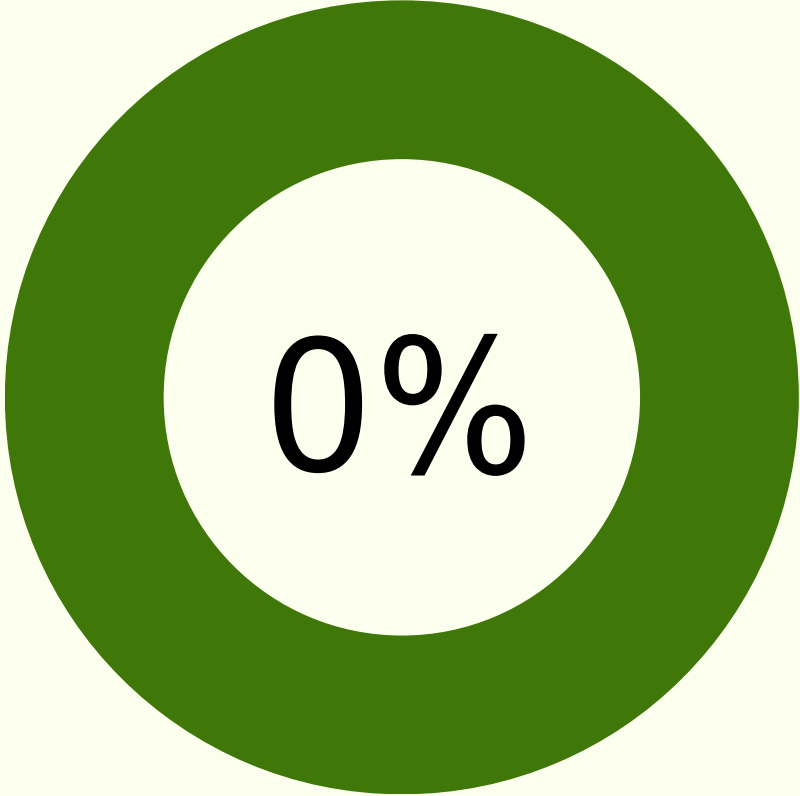
0%

Fisik

Target : -

Realisasi : -

Penyidikan dan Pengujian Penyakit

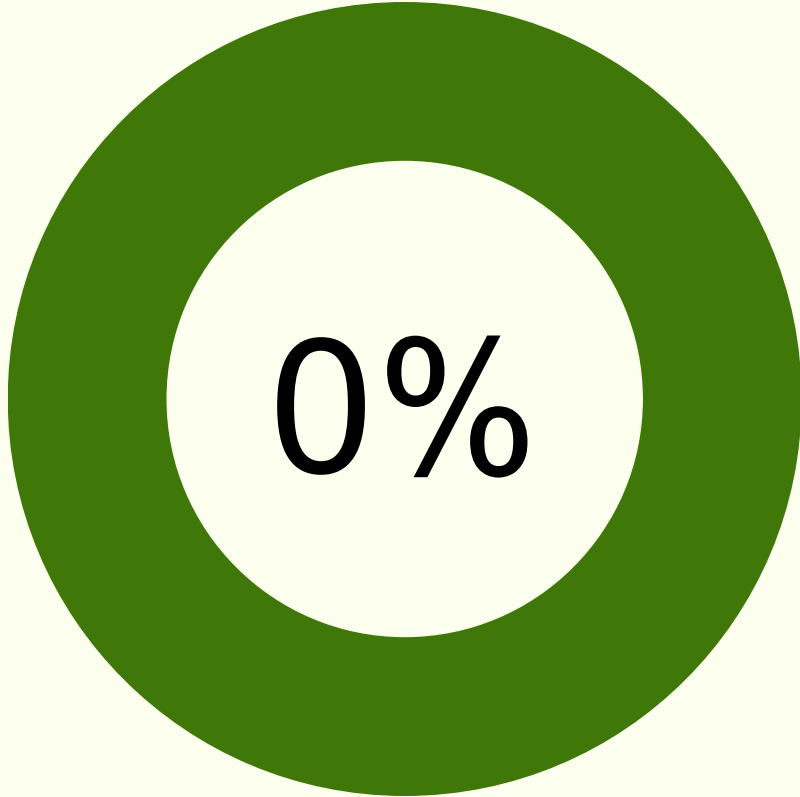


0%

Keuangan

Target : 876.963.000

Realisasi : -



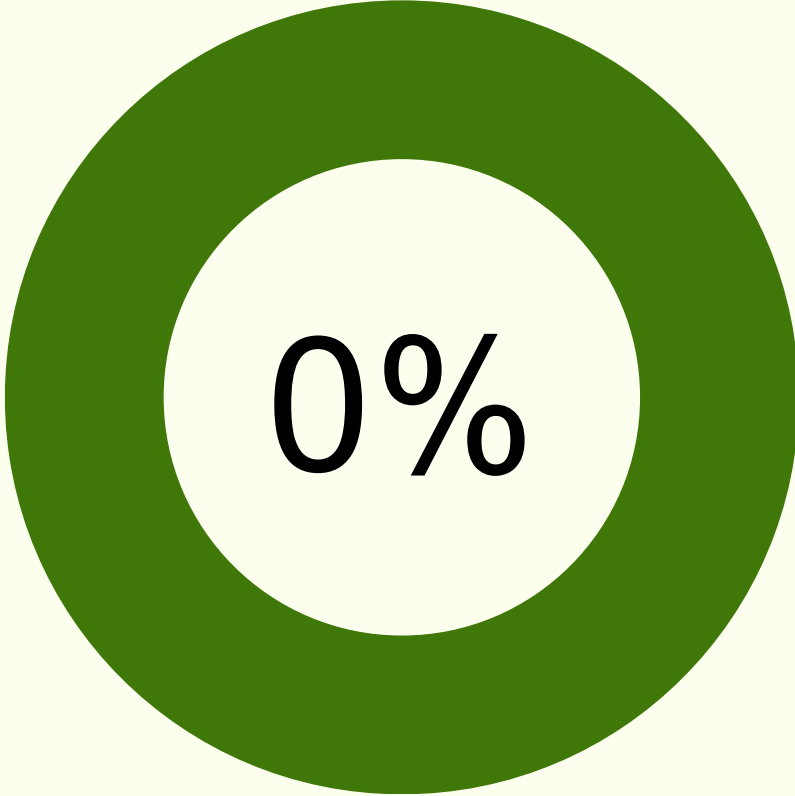
0%

Fisik

Target : 1893 sampel

Realisasi : -

Sampel Penyakit Hewan Yang Teramati dan Teridentifikasi

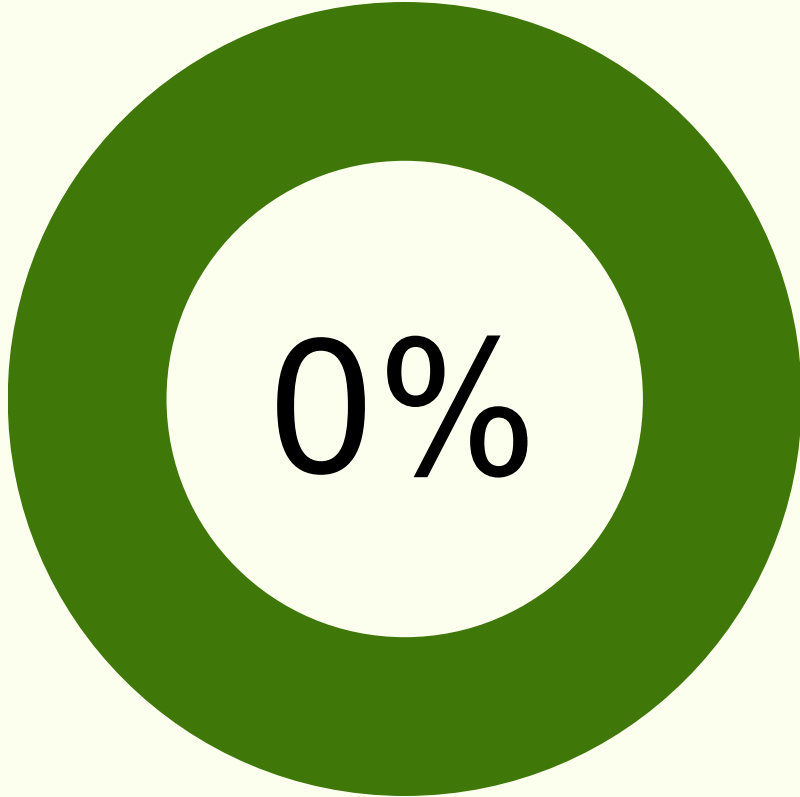


0%

Keuangan

Target : 876.963.000

Realisasi : -



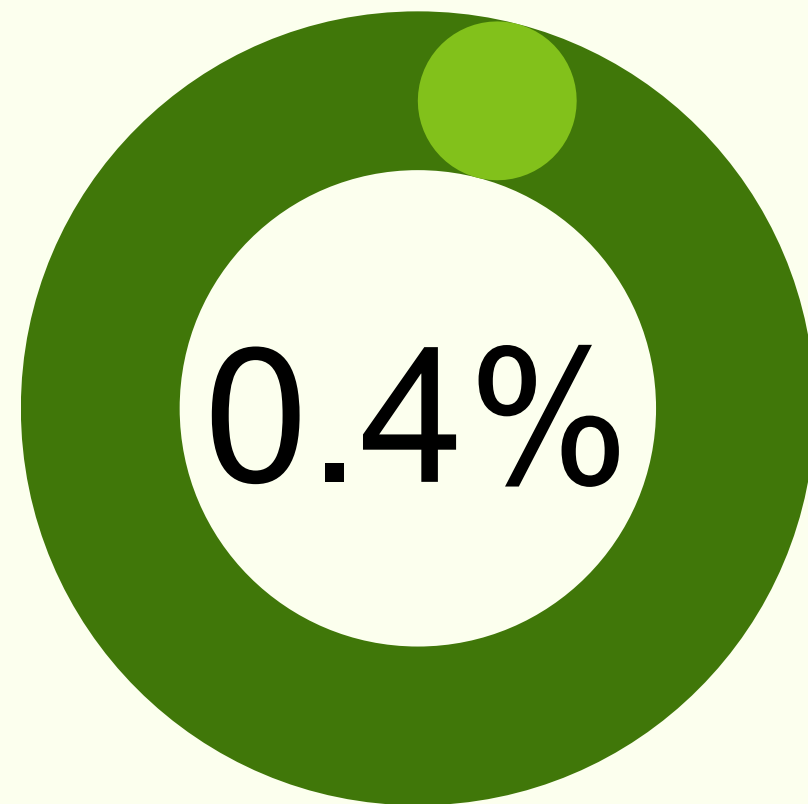
0%

Fisik

Target : 1893 sampel

Realisasi : -

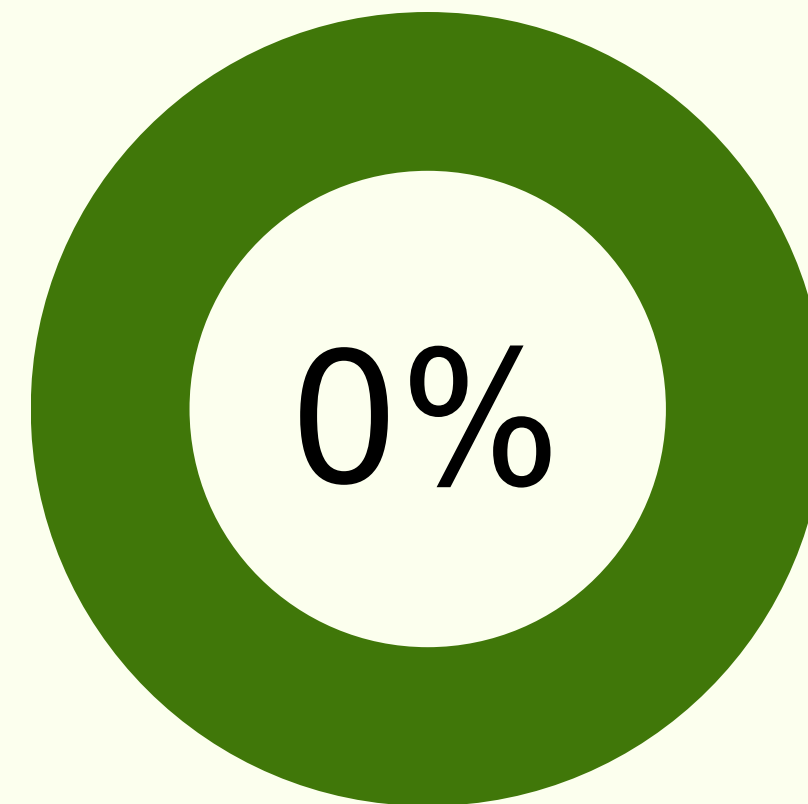
Penyediaan Benih dan Bibit Serta Peningkatan Produksi Ternak



Keuangan

Target : 3.376.200.000

Realisasi : 14.034.330



Fisik

Target : 1893 sampel

Realisasi : -

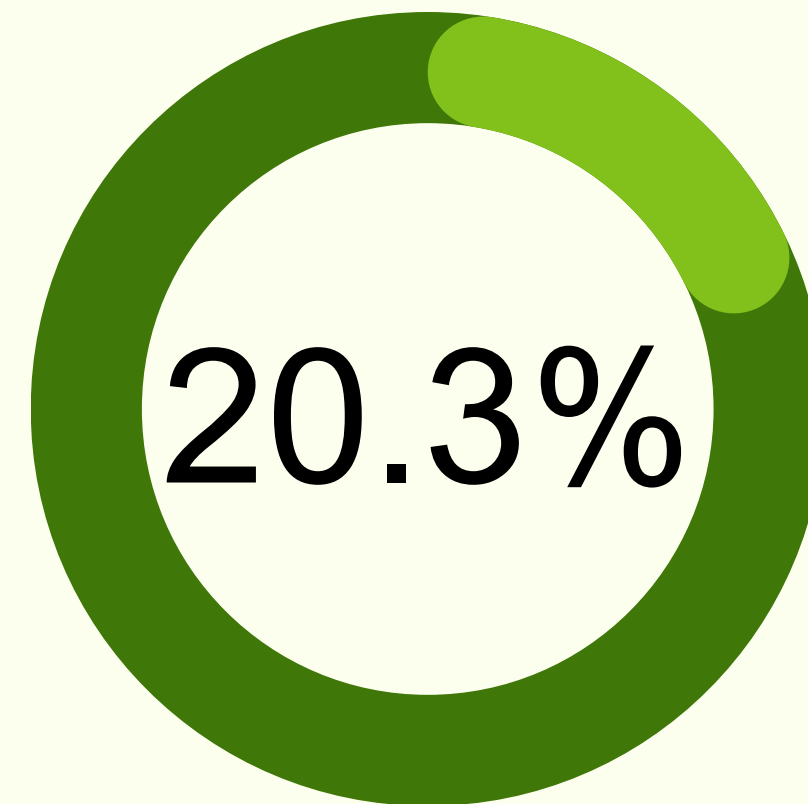
Standarisasi Produk



Keuangan

Target : 922.852.000

Realisasi : 14.034.330



Fisik

Target : 350 Produk

Realisasi : 71 Ekor

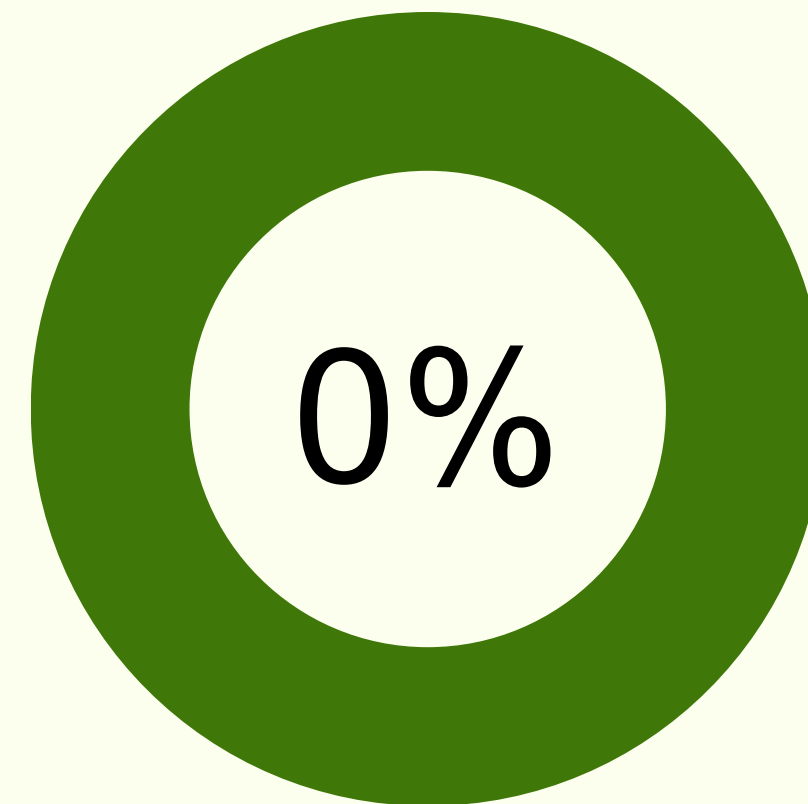
Bibit Ternak Unggul



Keuangan

Target : 922.852.000

Realisasi : 14.034.330

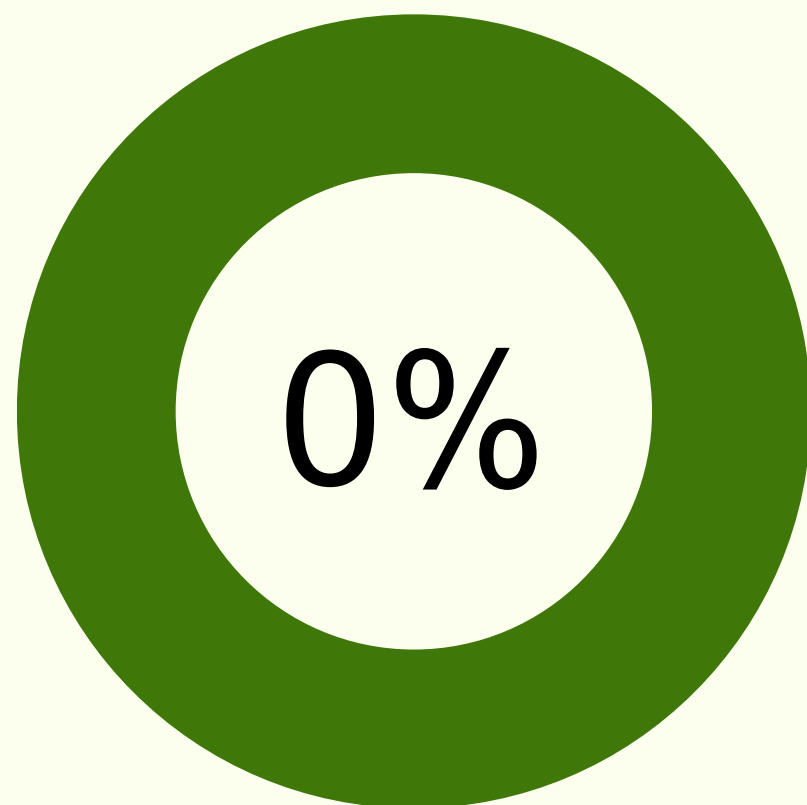


Fisik

Target : -

Realisasi : -

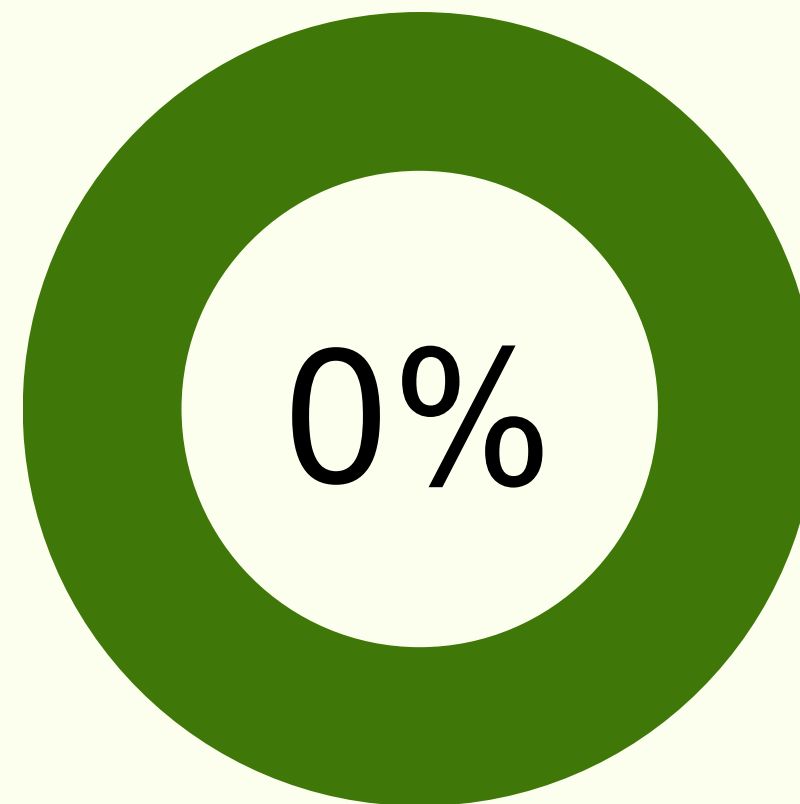
Bantuan Hewan



Keuangan

Target : 1.194.868.000

Realisasi : Blokir

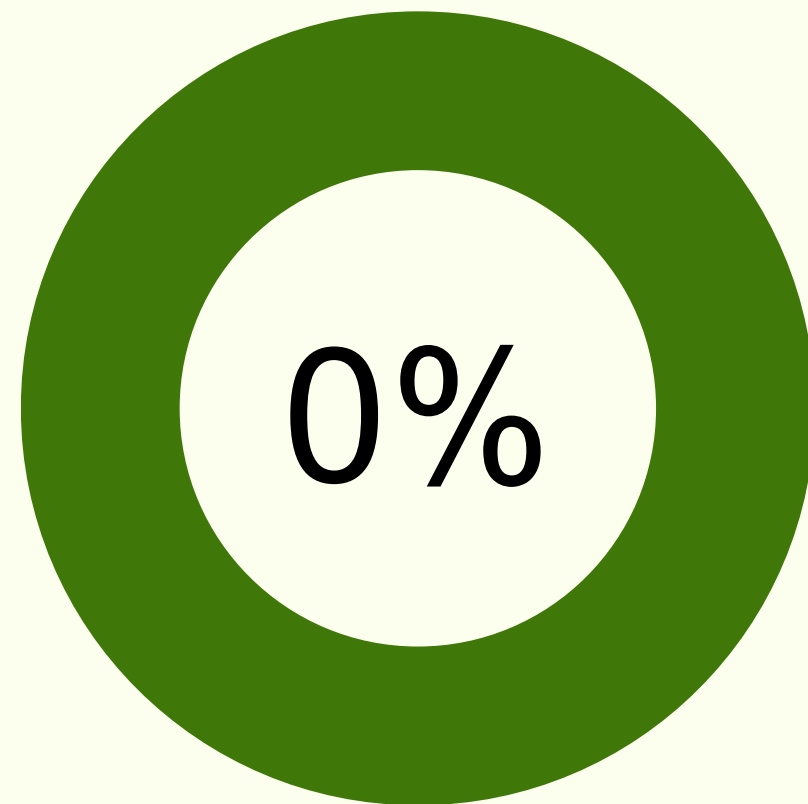


Fisik

Target : 100 Ekor

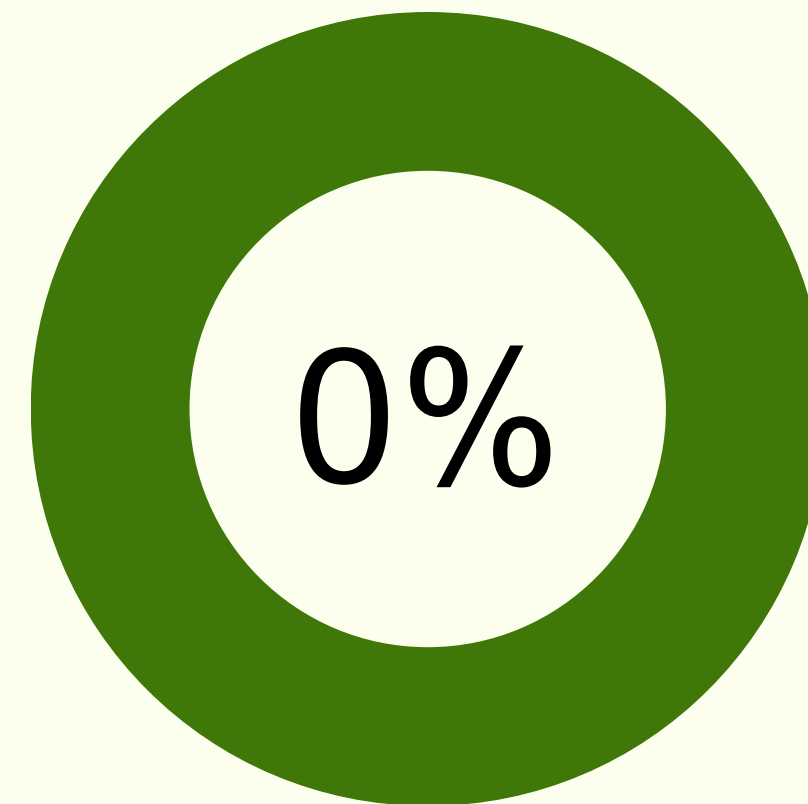
Realisasi : -

Ternak Lainnya



Keuangan

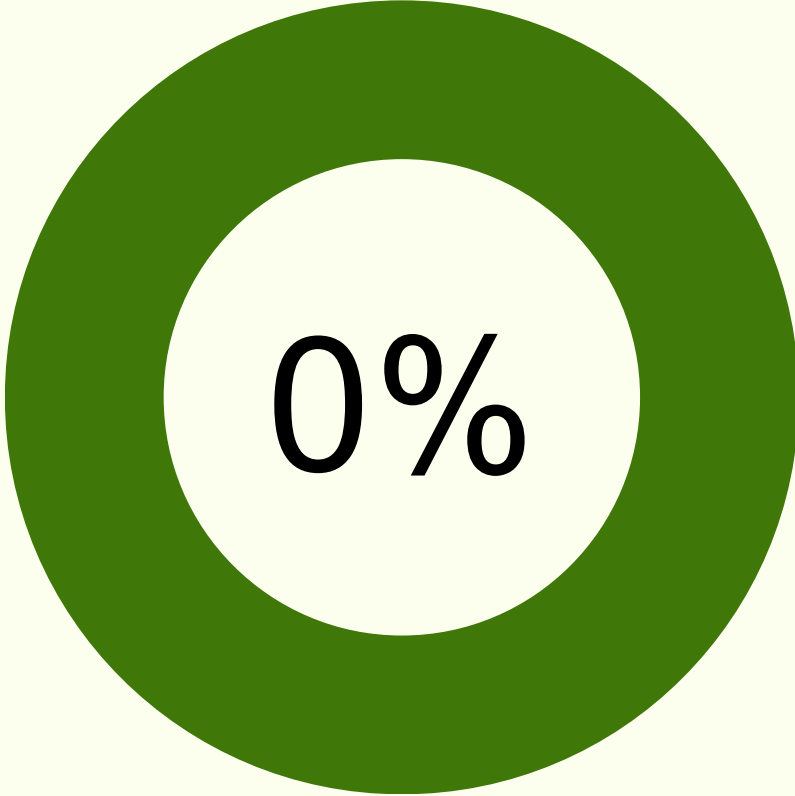
Target : 1.194.868.000
Realisasi : Blokir



Fisik

Target : 100 Ekor
Realisasi : -

Sarana Bidang Pertanian, Kehutanan dan Lingkungan Hidup

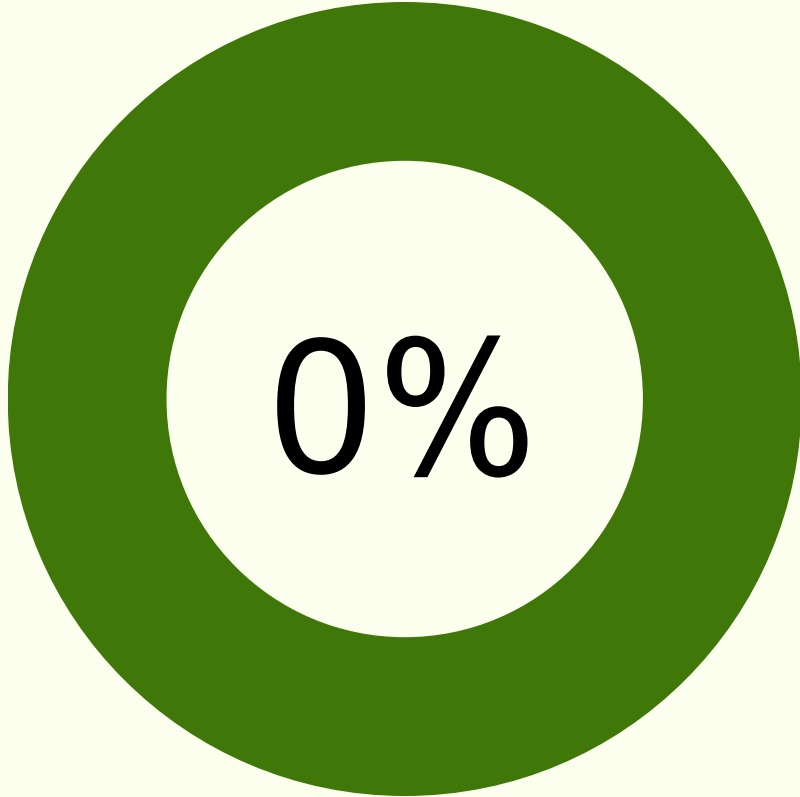


0%

Keuangan

Target : 2.453.348.000

Realisasi : -



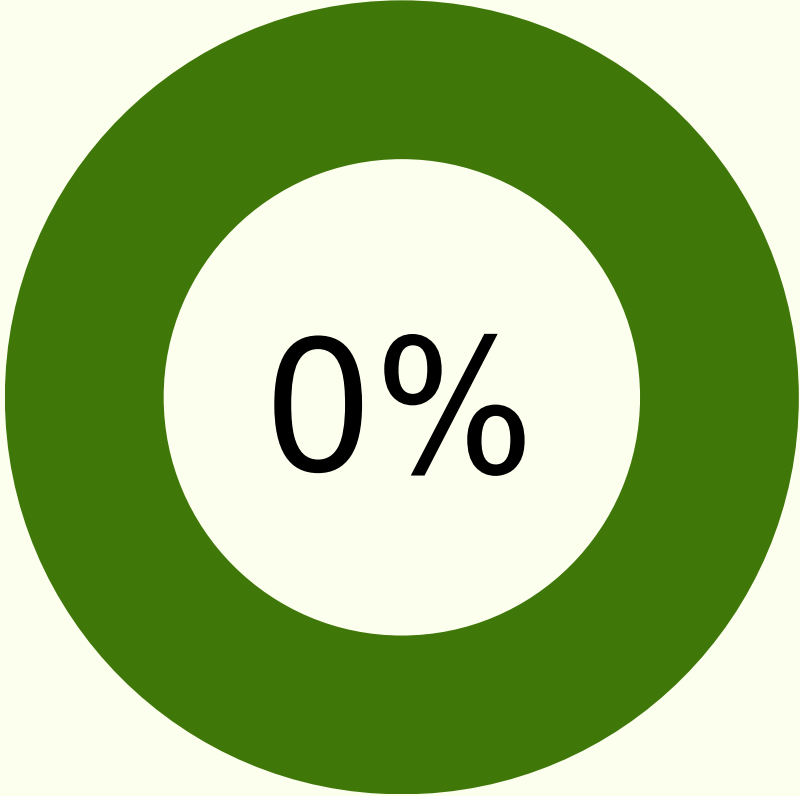
0%

Fisik

Target : 1 Unit

Realisasi : -

Sarana Perbibitan Ternak

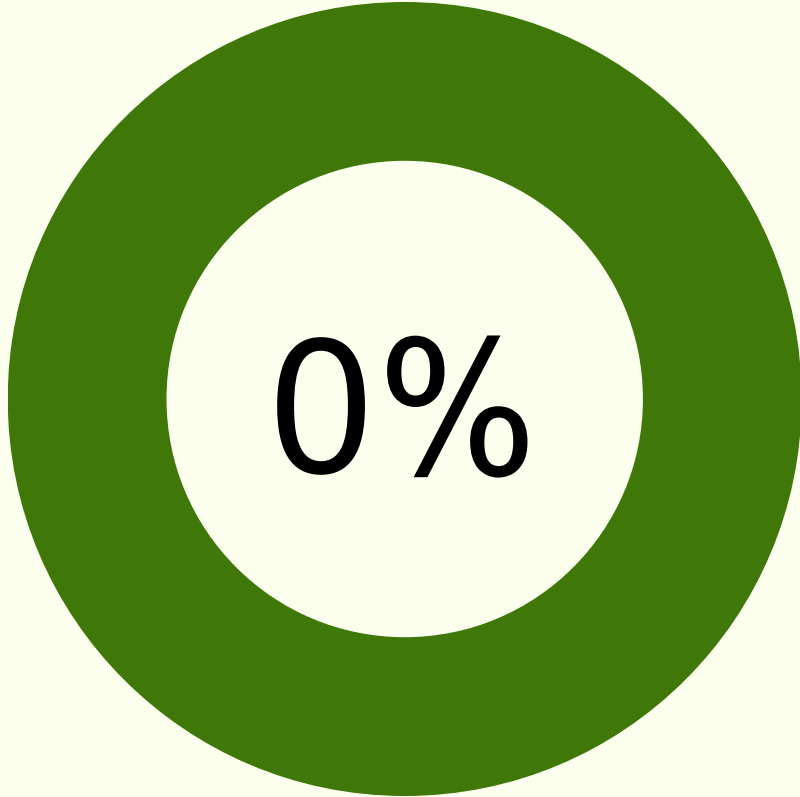


0%

Keuangan

Target : 2.453.348.000

Realisasi : -



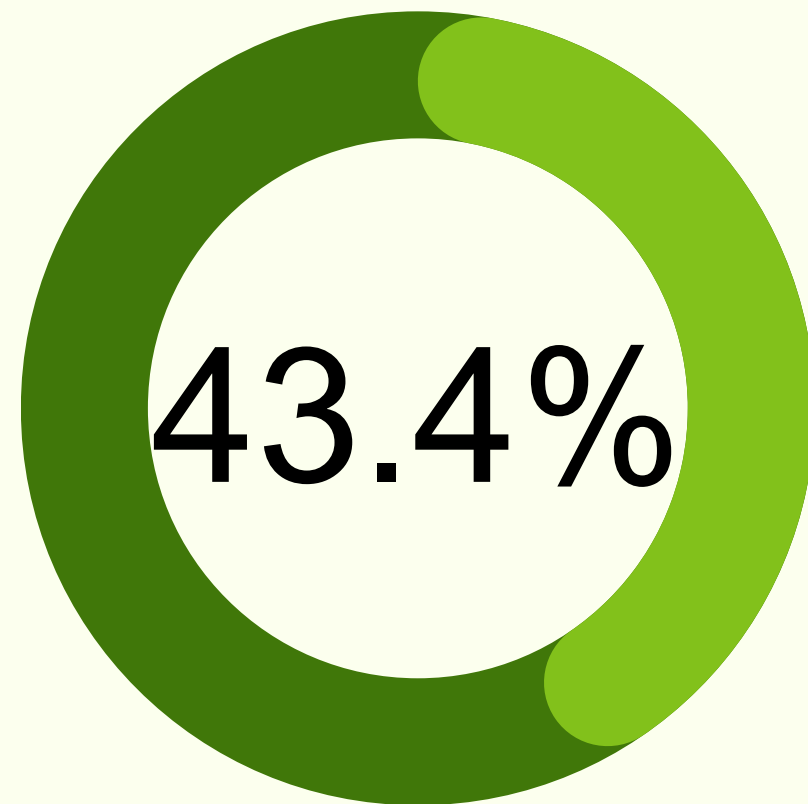
0%

Fisik

Target : -

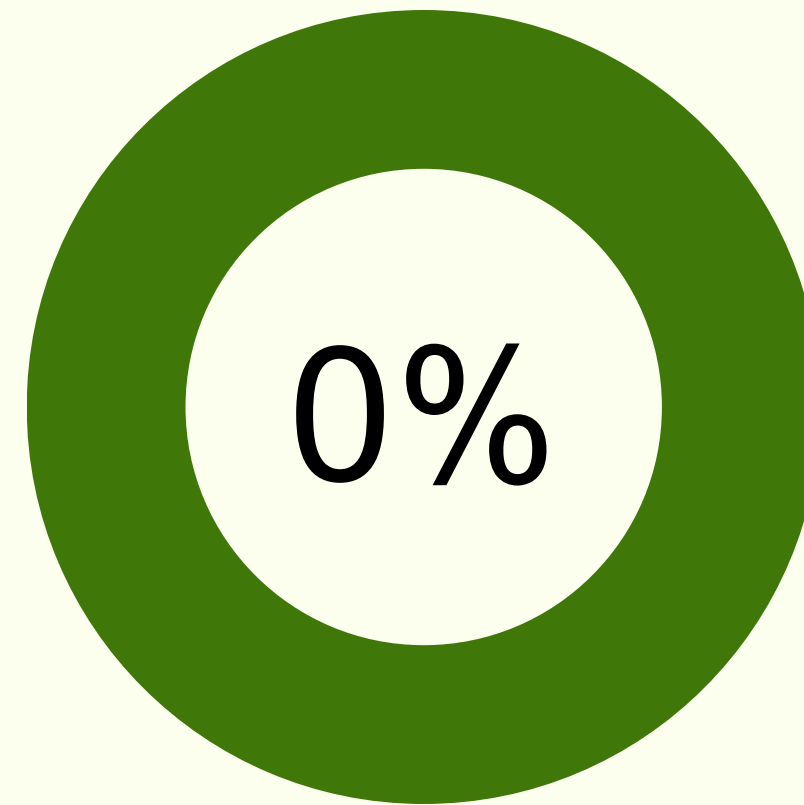
Realisasi : -

Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Paternakan



Keuangan

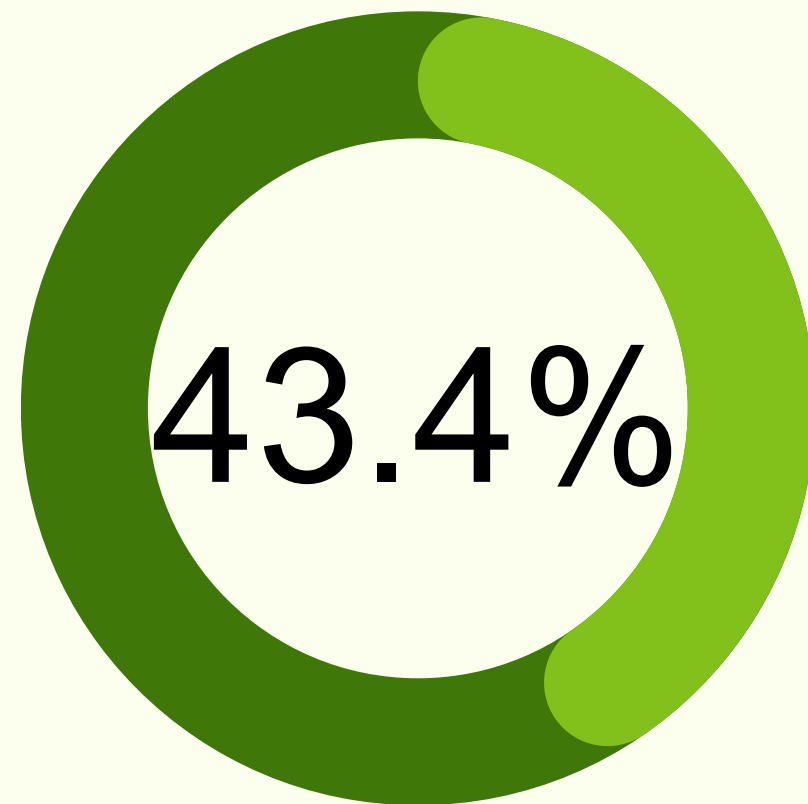
Target : 19.095.354.000
Realisasi : 8.291.766.936



Fisik

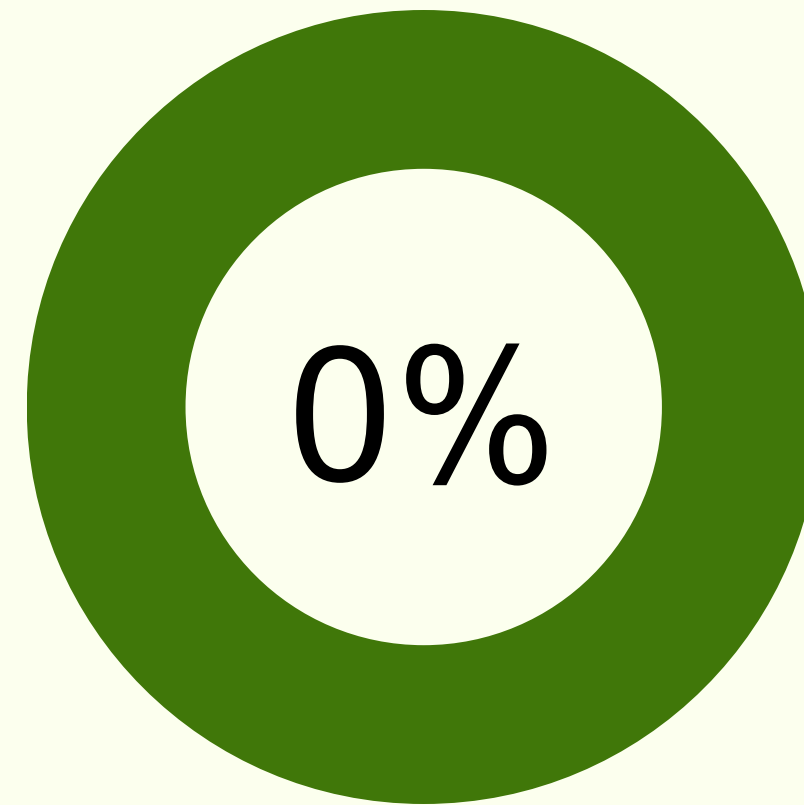
Target : -
Realisasi : -

Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Paternakan



Keuangan

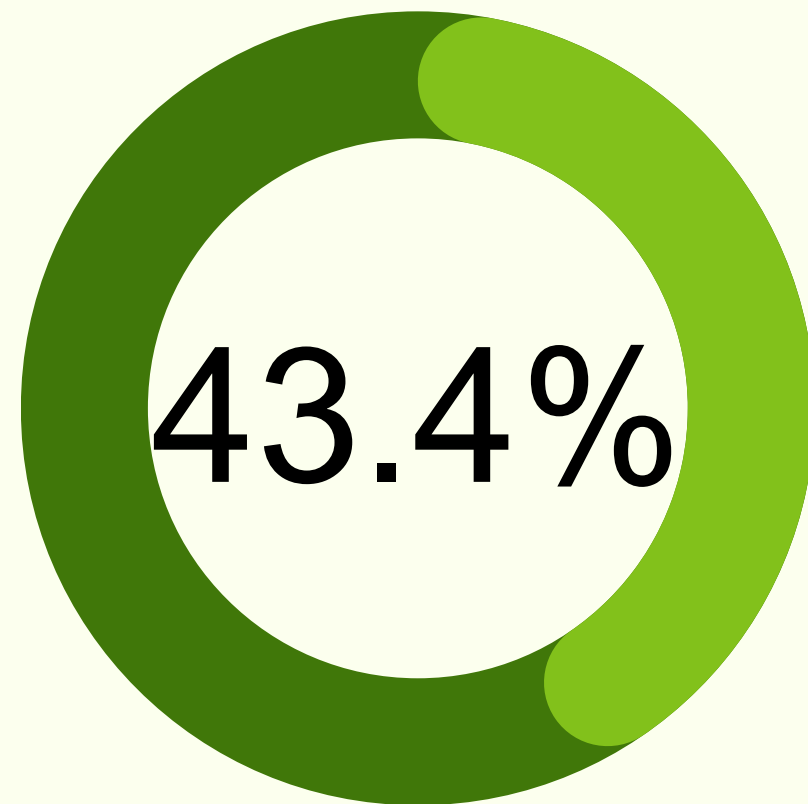
Target : 19.095.354.000
Realisasi : 8.291.766.936



Fisik

Target : -
Realisasi : -

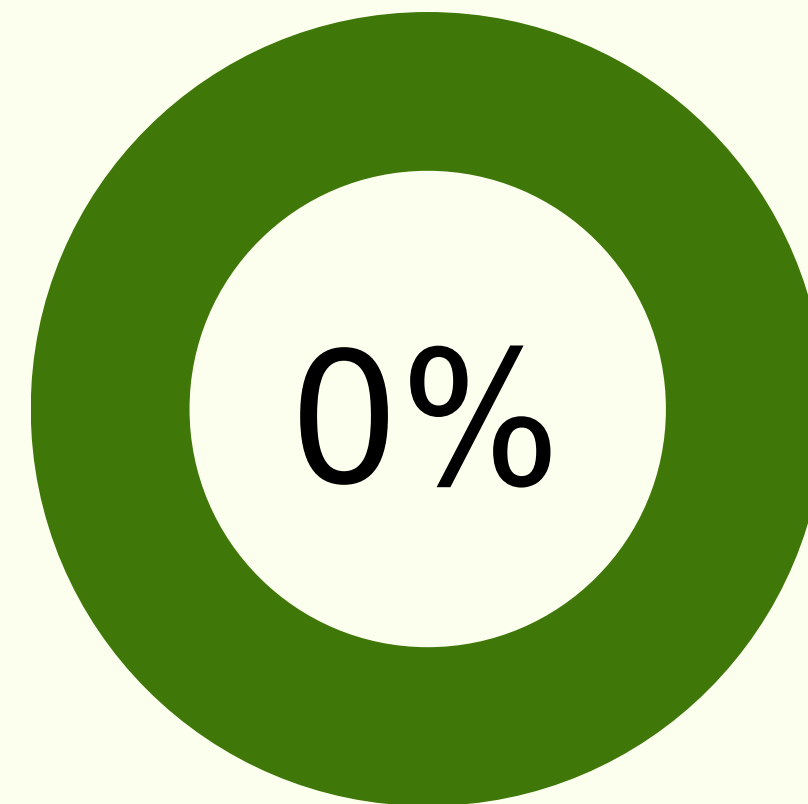
Layanan Dukungan Manajemen Internal



Keuangan

Target : 19.069.812.000

Realisasi : -

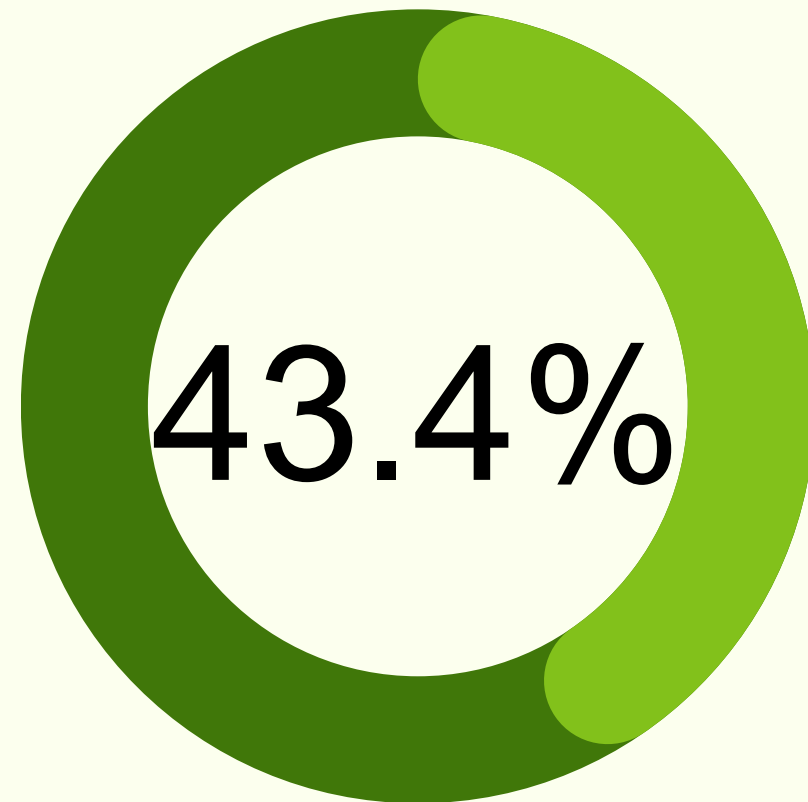


Fisik

Target : 6 Layanan

Realisasi : -

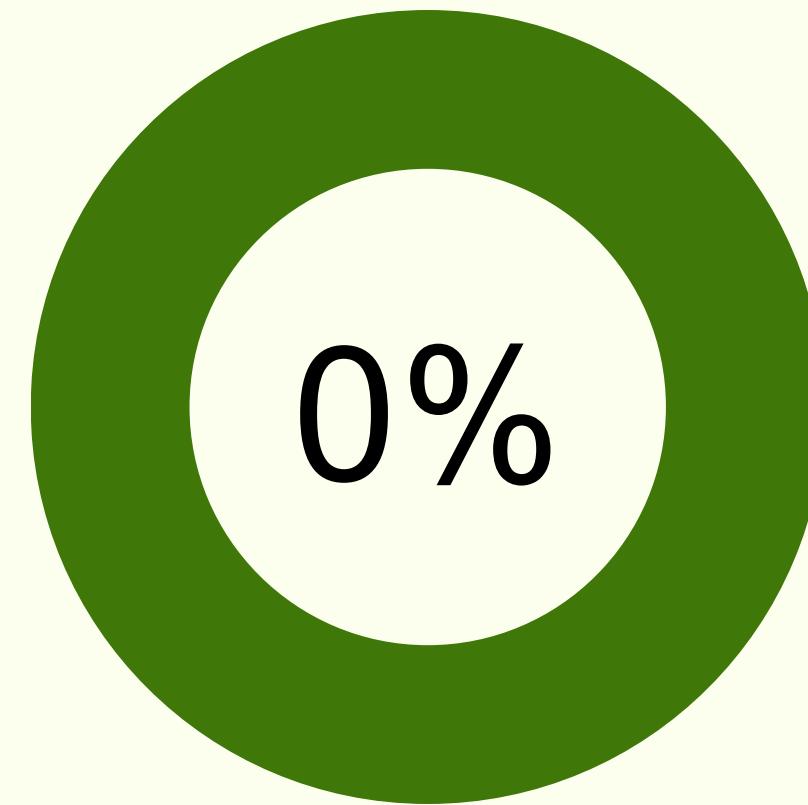
Layanan BMN



Keuangan

Target : 4.274.000

Realisasi : -

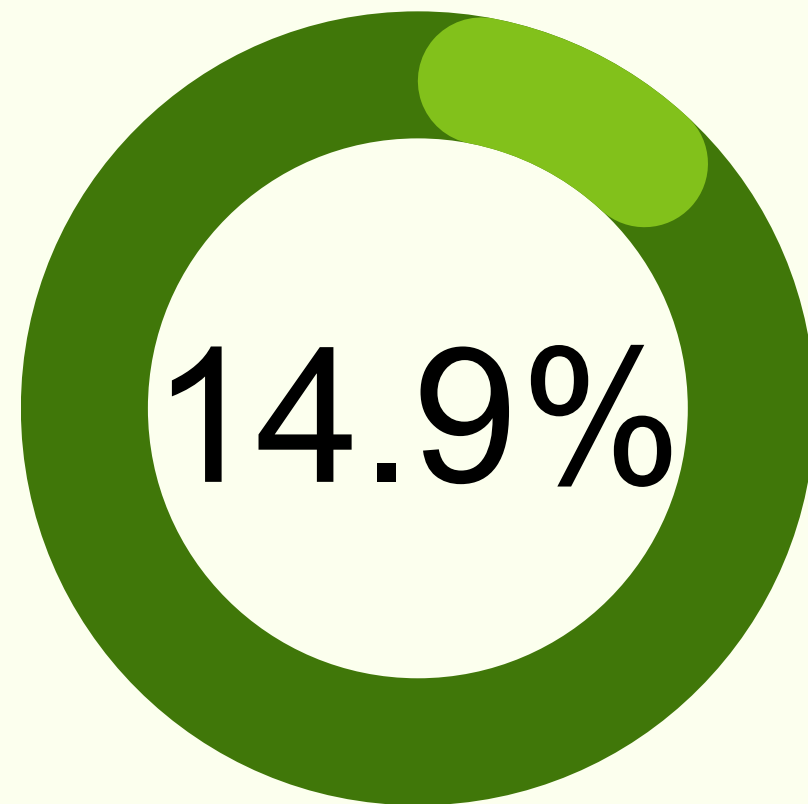


Fisik

Target : 4 Layanan

Realisasi : -

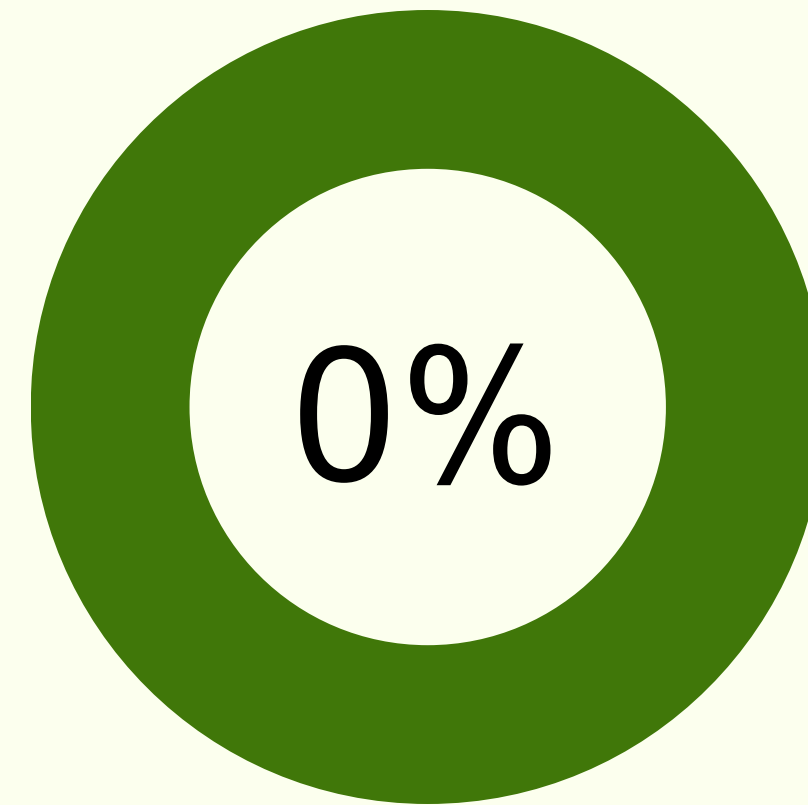
Layanan Umum



Keuangan

Target : 36.145.000

Realisasi : 5.400.000

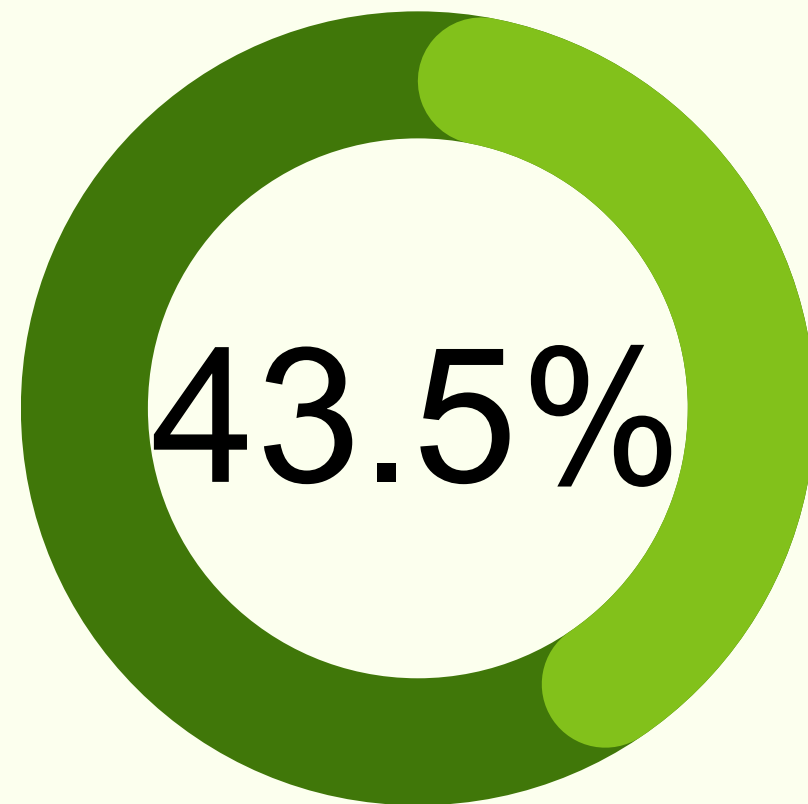


Fisik

Target : 1 Layanan

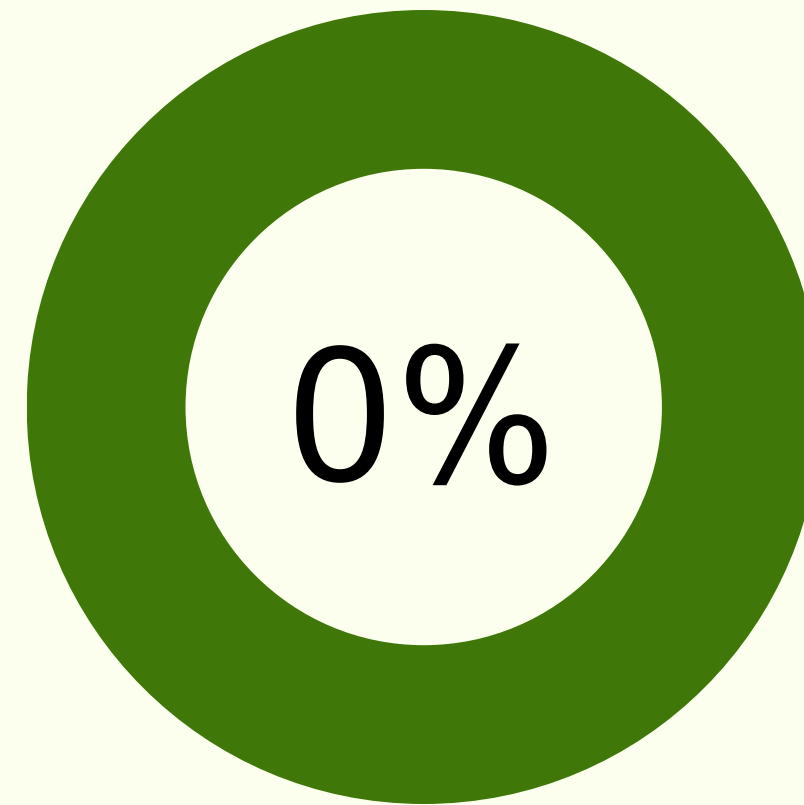
Realisasi : -

Layanan Perkantoran



Keuangan

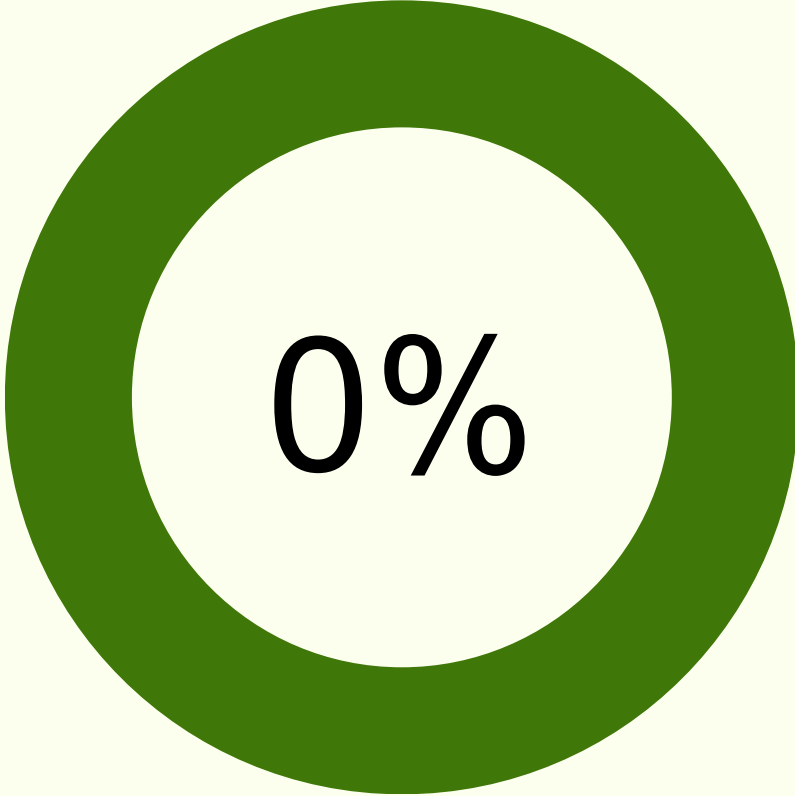
Target : 19.029.393.000
Realisasi : 8.286.366.936



Fisik

Target : 1 Layanan
Realisasi : -

Layanan Manajemen SDM Internal

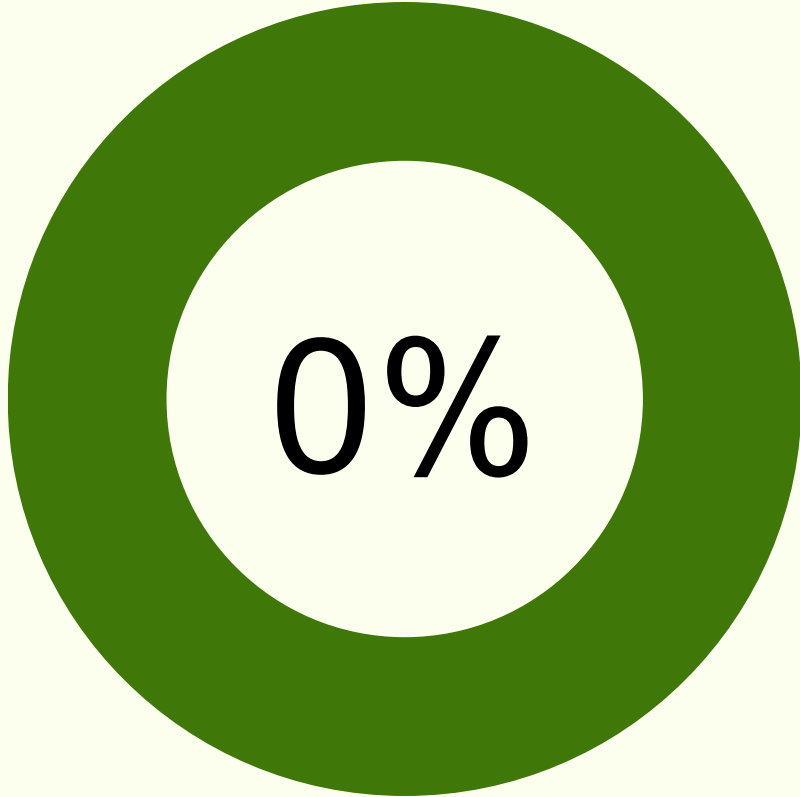


0%

Keuangan

Target : 7.662.000

Realisasi :-



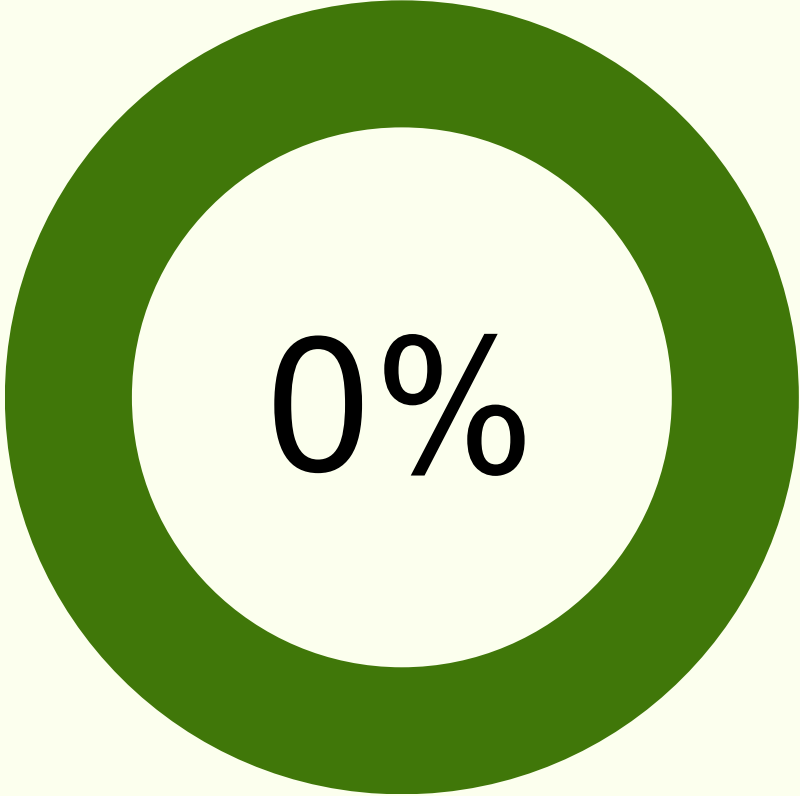
0%

Fisik

Target : 52 Layanan

Realisasi : -

Layanan Manajemen SDM

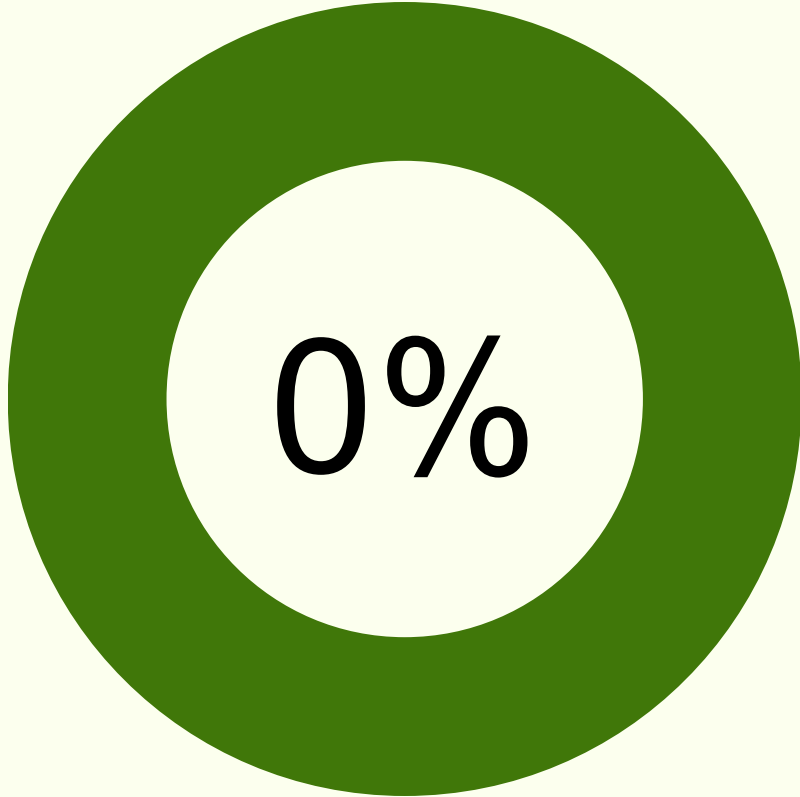


0%

Keuangan

Target : 7.662.000

Realisasi :-



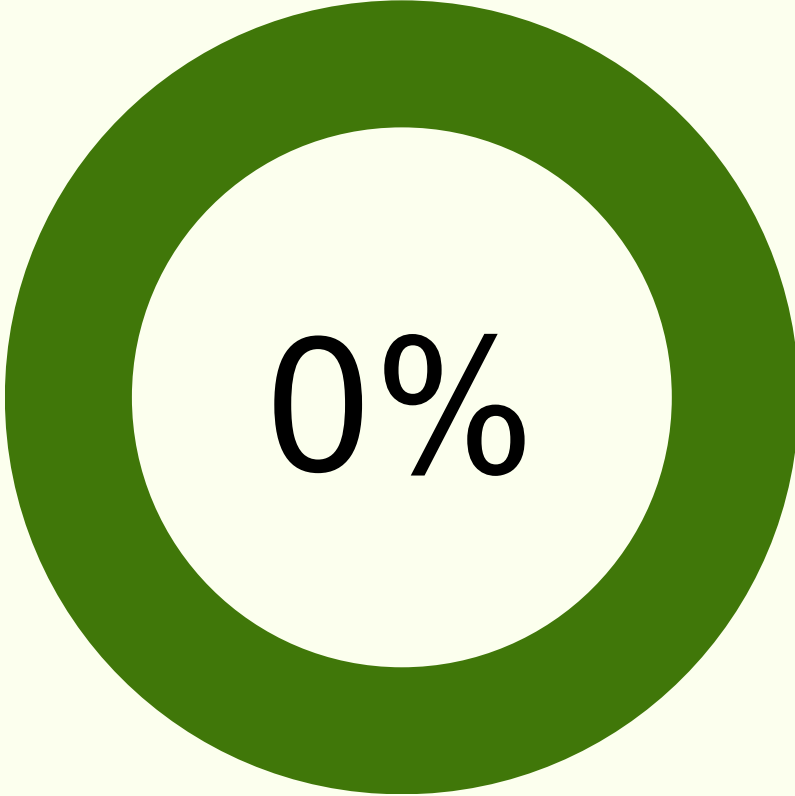
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Fisik

Target : -

Realisasi : -

Layanan Manajemen Kinerja Internal

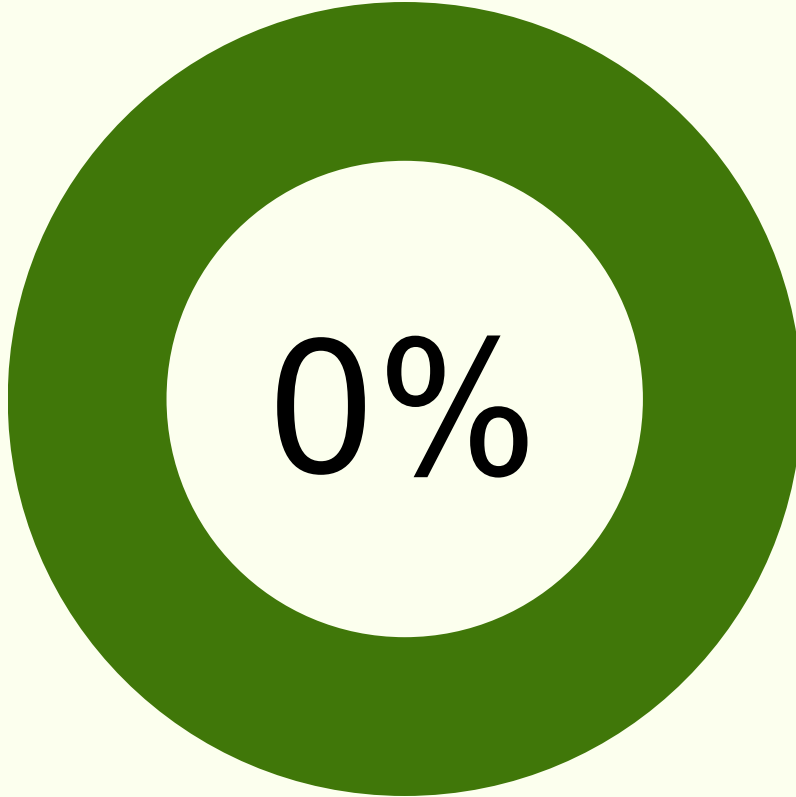


0%

Keuangan

Target : 17.880.000

Realisasi :-



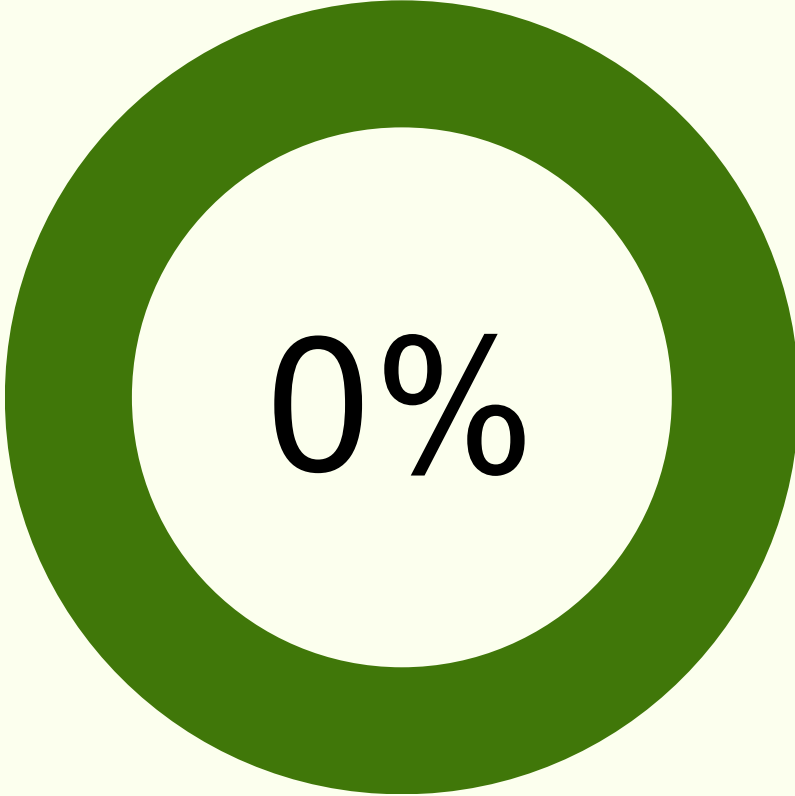
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Fisik

Target : 13 Dokumen

Realisasi : -

Layanan Pemantauan dan Evaluasi

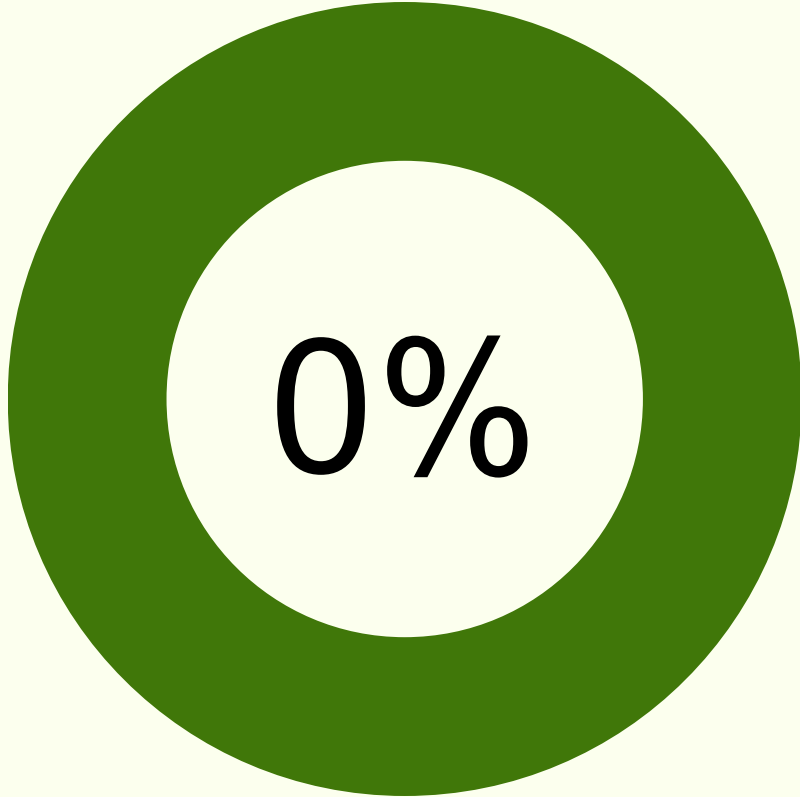


0%

Keuangan

Target : 6.948.000

Realisasi :-



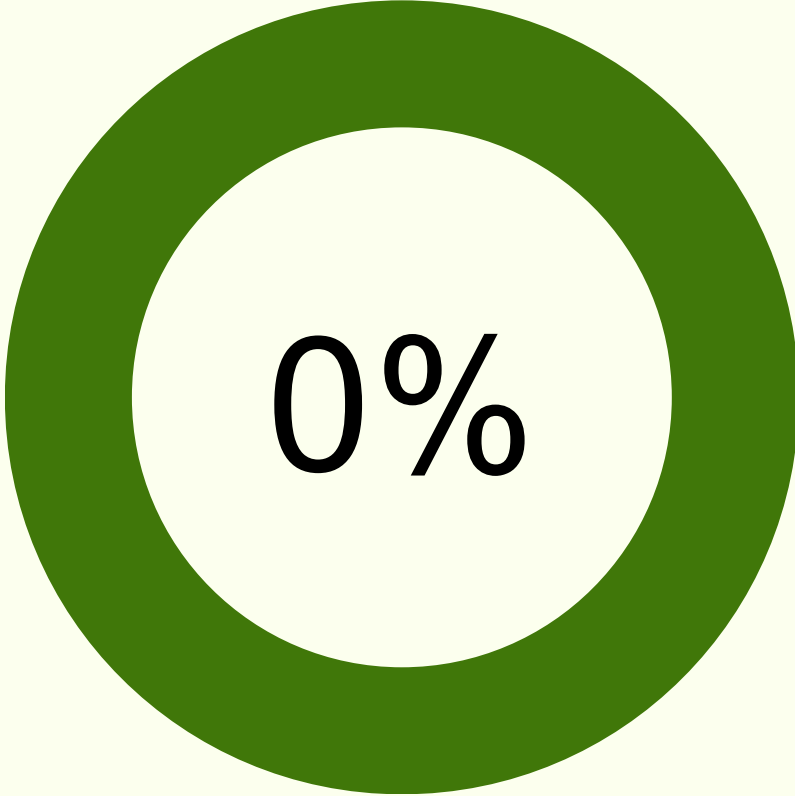
0%

Fisik

Target : 1 Dokumen

Realisasi : -

Layanan Manajemen Keuangan

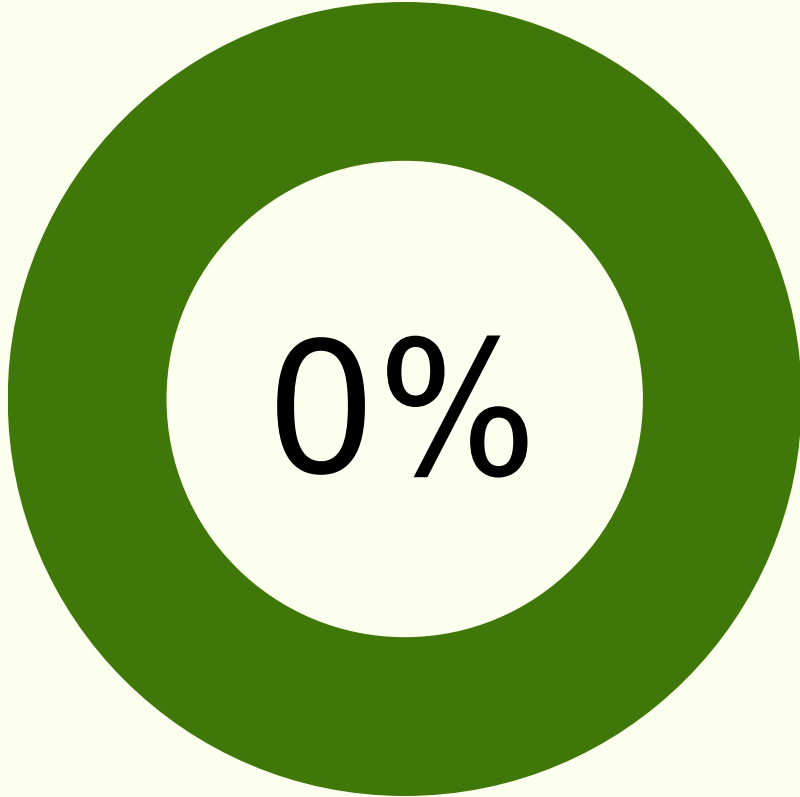


0%

Keuangan

Target : 10.932.000

Realisasi :-



0%

Fisik

Target : 12 Dokumen

Realisasi : -